

Waco Independent School District

Board of Trustee Meeting Agenda Item

Date: July 27, 2023

Contact Person: Gloria Barrera

RE: Review and Discuss Kendrick and South Waco Elementary Schools Design Development Update

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Background Information:

At the June Regular meeting, the Board approved the Schematic Design for South Waco Elementary and received an update on Kendrick Elementary.

Architects and Construction Managers at Risk (CMARs) have been refining the designs for both schools to reduce the costs while maintaining educational programming. This effort has included meetings with the Project Executive Committee (PEC) and City of Waco. Architects will present an update on design development for Kendrick and South Waco Elementary Schools.

CMARs are finalizing cost estimates for the projects. Budget and pricing information will be provided for approval at a subsequent meeting.

Fiscal Implications

Project budgets for Kendrick and South Waco Elementary School are as follow:

Description:	South Waco ES	Kendrick ES
Construction Costs	21,013,144	29,904,151
Fees / PM / Expenses	1,681,051	2,392,332
Other Developmental Costs (Survey / Geotech / Etc.)	105,066	149,521
Furnishings Fixtures and Equipment	-	869,939
IT Systems (Projectors, Network, Security, Phone)	-	869,939
Building Move-In Expenses	52,533	74,760
Construction Testing	52,533	74,760
Project Contingency	798,499	1,136,358
Total Project Budget:	23,702,826	35,471,760

Administrative Recommendation(s):

Review and discuss Design Development plans for Kendrick and South Waco Elementary Schools.