

Waco I.S.D.
Districtwide Facility Utilization
under
Proposed Consolidation Plan

	Grade Group	Functional Capacity	Projected Oct 2012		Projected Oct 2020	
			Resident Students	% Utilization	Resident Students	% Utilization
Alta Vista Elementary School	EE-5th	572	485	85%	552	97%
Bell's Hill Elementary School	EE-5th	820	839	102%	830	101%
Brook Avenue Elementary School	EE-5th	506	497	98%	542	107%
Cedar Ridge Elementary School	EE-5th	660	648	98%	642	97%
Crestview Elementary School	EE-5th	792	777	98%	771	97%
Dean Highland Elementary School	EE-5th	836	857	103%	850	102%
J.H. Hines Elementary School	EE-5th	752	723	96%	702	93%
Kendrick Elementary School	EE-5th	484	388	80%	410	85%
Meadowbrook Elementary School						
Mountainview Elementary School	EE-5th	484	426	88%	429	89%
North Waco Elementary School						
Parkdale Elementary School	EE-5th	462	393	85%	411	89%
Provident Heights Elementary School	EE-5th	506	536	106%	530	105%
South Waco Elementary School	EE-5th	770	603	78%	638	83%
Sul Ross Elementary School						
Viking Hills Elementary School						
West Avenue Elementary School	EE-5th	484	445	92%	495	102%
Hillcrest Professional Dev.School	EE-5th	374	324	87%	324	87%
Lake Waco Montessori School						
Montessori programs (on Lake Air campus)	EE-8th	800	701	88%	701	88%
Brazos Middle School						
G.W. Carver Academy	6th-8th	925	697	75%	703	76%
Cesar Chavez Middle School	6th-8th	575	847	147%	879	153%
Middle School #4 (on AJ Moore site)	6th-8th	975	807	83%	817	84%
Tennyson Middle School	6th-8th	800	776	97%	788	99%
University Middle School						
Waco High School	9th-12th	2,350	1,540	66%	1,604	68%
University High School	9th-12th	1,900	1,267	100%	1,326	103%
(A.J. Moore Academy wing in UHS)			632		632	
Challenge Academy	9th-12th	80	10	13%	10	13%
WISD Alternative Campus						
STARS High School						
Alternative/STARS (former G.L. Wiley)	9th-12th	400	163	41%	163	41%
Elementary		9,302	8,642	93%	8,827	95%
Middle School		3,275	3,127	95%	3,187	97%
High School		4,730	3,612	76%	3,735	79%
Total		17,307	15,381	89%	15,749	91%

*Note: With a potential addition of 12 classrooms at Cesar Chavez, utilization rates at Chavez would be 97-100%, the Middle School utilization would be 87-89% and the Districtwide utilization would be 87-89%.